

Ainstable Parish Council
Audit FYE 31/3/2019
Explanation of Variances

Box no.	2017/18	2018/19	Variance	Explanation
2	£ 11,865.00	£ 12,035.00	£ 170.00	In 2017/18, the gross precept was £12,000, less the CTRS grant of £135 = £11,865 In 2018/19, the gross precept was £12,100, less the CTRS grant of £65 = £12,035
3	£ 3,429.00	£ 9,274.00	£ 5,845.00	In 2018/19, Ainstable Parish Council received the following income over and above the income of 2017/18: A grant of £5,460 from Locality towards the costs associated with the Neighbourhood Plan A VAT reclaim £206 higher than in 2017/18 Bank interest £38 higher than in 2017/18 Cash bank on anti-virus software £40 TOTAL: £5,744 This leaves a variance of £101, which is due to small variances in other grants, Wayleave, rental payments on parish land, etc.
6	£ 7,943.00	£ 14,659.00	£ 6,716.00	In 2018/19, Ainstable Parish Council paid for the following items that were not included in the budget for 2017/18: £424 on equipment for the Clerk £1,056 on new benches; £4,763 on two new bus shelters; £109 on the new edition of Charles Arnold Baker £322 for renewing the gravel paths on Ainstable Millennium Green TOTAL £6,674 This leaves an insignificant variance of just £42
9	£ 16,584.00	£ 22,555.04	£ 5,971.04	In 2018/19, Ainstable Parish Council acquired the following assets: secure storage cupboard £424; 2 new benches £1,056; 2 new bus shelters £4,763; signage £120; Charles Arnold Baker £109; SUB TOTAL £6,472. Less: £500 for an old bus shelter which was retired £1 for an old bench which was retired TOTAL: £5,971